

Proposed budget

Expenses

Hotel	3700	
Disk Jockey	550	
Printing	800	
Bus	800	
ID Badges	300	
Advertising	400	
Postage, etc	200	
Misc	250	
Total		7000

Income

Full registration (\$200 x 55)	11000	
Dinner Dance only (\$70 x 100)	7000	
Raffle	1000	
Total		19000

Net Profit 12000

Disbursements

Contribution to IFGE _____
Contribution to local charity _____

1993 Expenses

Hotel	3100
Disk Jockey	400
Printing	735
Bus	400
ID Badges	140
Advertising	300
Postage	30
Misc	970
Total	5075

1993 Income

Registration	1655
Dinner Dance	4420
Bus Tour	840
Raffle	665
Total	7580
Net Profit	2505